

City of Norton
Audited Financial Statements
Governmental Funds
Year Ended June 30, 2010

Revenues

Local Revenues:

| | |
|--------------------------|--------------------|
| General Property Tax | \$3,151,837 |
| Other Local Taxes | 4,682,524 |
| Charges for Services | 507,508 |
| Other Revenues | 329,225 |
| Other Funding Sources ** | 7,512,357 |
| State Revenues | \$6,747,052 |
| Federal Revenues | <u>\$2,159,917</u> |

| | | |
|----------------|--|--------------|
| Total Revenues | | \$25,090,420 |
|----------------|--|--------------|

Expenditures

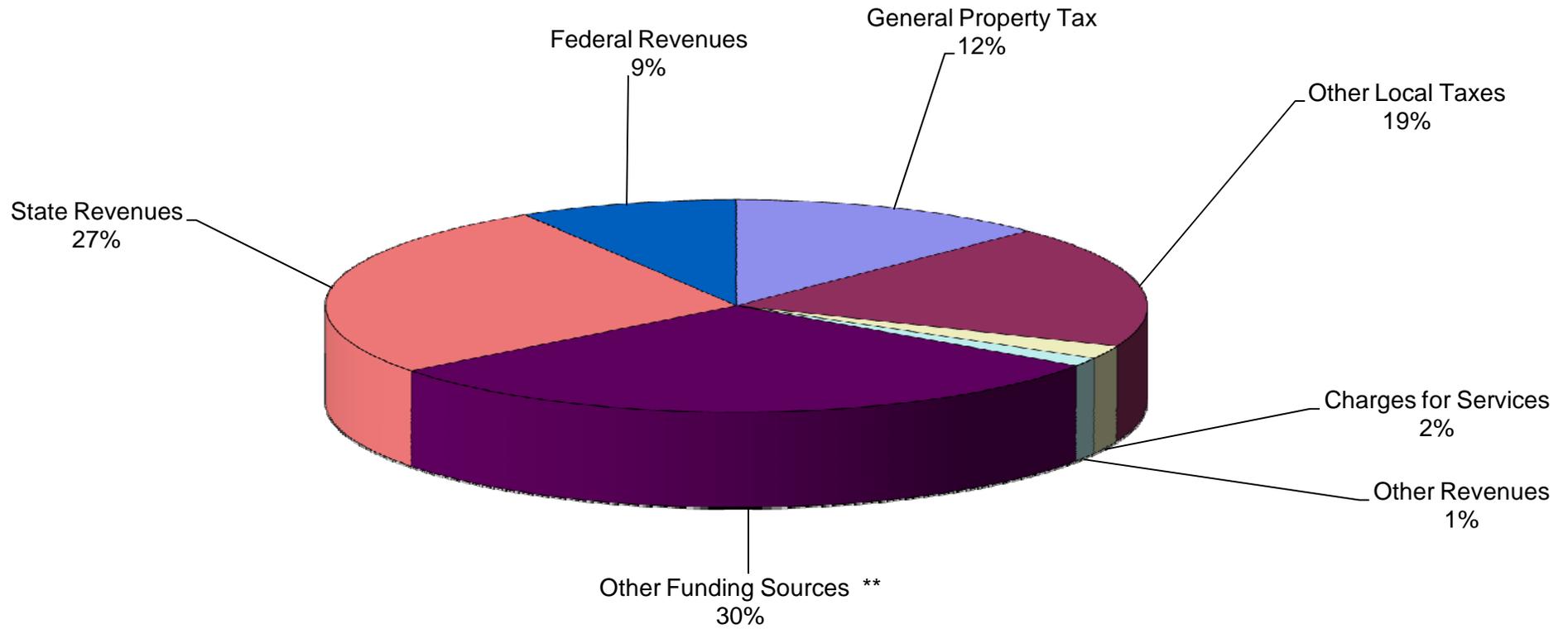
| | |
|-----------------------------------|------------------|
| General Government Administration | \$1,048,146 |
| Judicial Administration | 418,768 |
| Public Safety | 2,600,995 |
| Public Works | 2,015,567 |
| Health & Welfare | 1,210,767 |
| Education ** | 9,696,875 |
| Parks & Recreation | 474,833 |
| Planning & Community Development | 776,038 |
| Debt Service | <u>8,020,646</u> |

| | | |
|--------------------|--|---------------------|
| Total Expenditures | | <u>\$26,262,635</u> |
|--------------------|--|---------------------|

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|--|--|--------------------------------|
| <i>Excess Revenue over Expenditures</i> | | <i>(\$1,172,215) **</i> |
|--|--|--------------------------------|

** Includes Construction Expenses for Norton Elementary School Project

**City of Norton Actual Revenues
Governmental Funds
2009-2010**



**City of Norton Actual Expenditures
Governmental Funds
2009-2010**

