

***City of Norton***  
***Audited Financial Statements***  
***Governmental Funds***  
***Year Ended June 30, 2009***

**Revenues**

Local Revenues:

General Property Tax	\$2,370,593
Other Local Taxes	4,915,570
Charges for Services	519,179
Other Revenues	578,287
Other Funding Sources	60,175
State Revenues	\$6,597,577
Federal Revenues	<u>\$1,653,074</u>

Total Revenues		\$16,694,455
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**Expenditures**

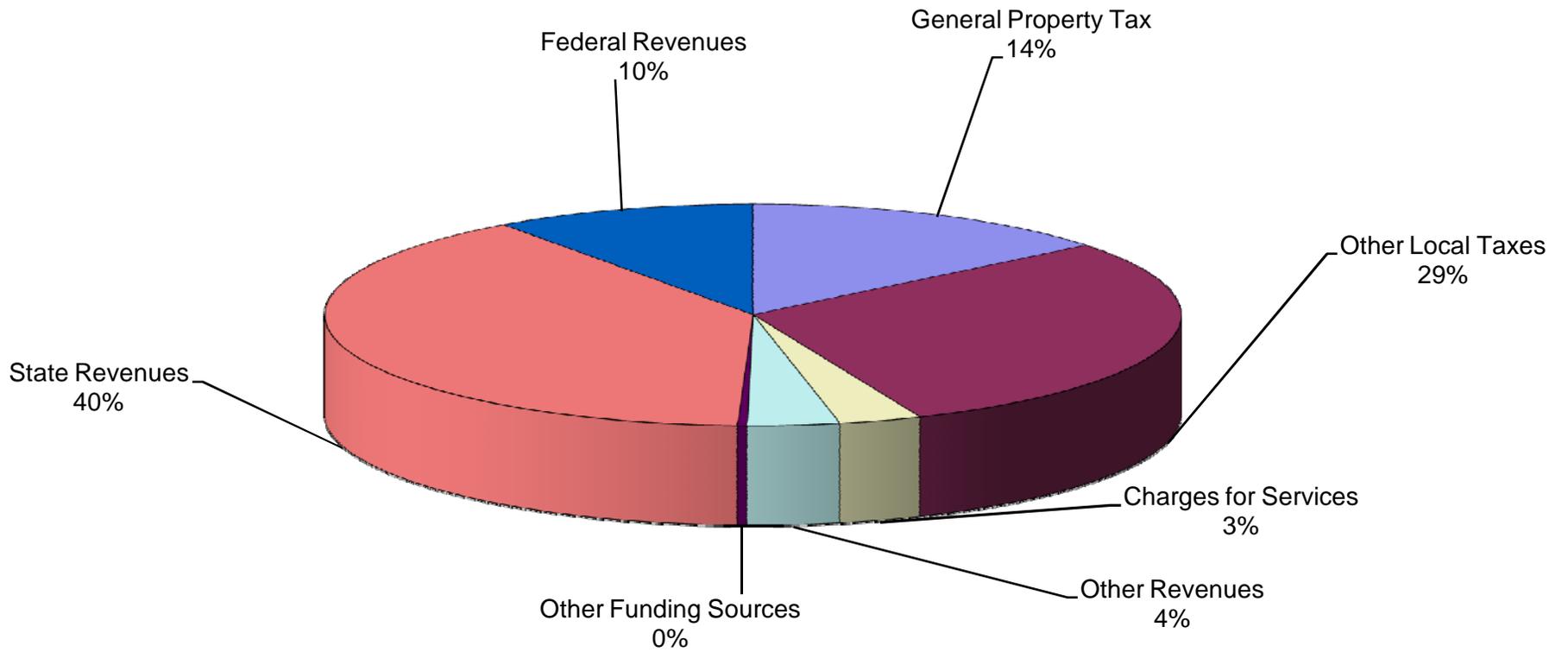
General Government Administration	\$1,114,690
Judicial Administration	432,678
Public Safety	2,199,811
Public Works	1,995,754
Health & Welfare	1,249,969
Education **	13,083,305
Parks & Recreation	437,326
Planning & Community Development	739,284
Debt Service	<u>694,532</u>

Total Expenditures		<u>\$21,947,349</u>
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<b><i>Excess Revenue over Expenditures</i></b>		<b><i>(\$5,252,894) **</i></b>
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\*\* Includes Construction Expenses for Norton Elementary School Project

**City of Norton Actual Revenues  
Governmental Funds  
2008-2009**



**City of Norton Actual Expenditures  
Governmental Funds  
2008-2009**

